

VILLAGE OF WEST WINFIELD

PO BOX 308

WEST WINFIELD, NY 13491

BUDGET

FISCAL YEAR

JUNE 1, 2025 – MAY 31, 2026

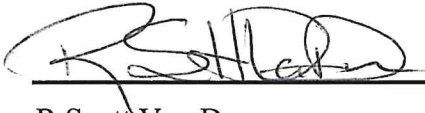
ADOPTED APRIL 14, 2025

VILLAGE OF WEST WINFIELD

P.O. BOX 308
WEST WINFIELD, NEW YORK 13491
(315) 822-3051
villageofwestwinfield@yahoo.com

TO WHOM IT MAY CONCERN:

I hereby certify that the attached is a true
and accurate copy of the budget for the
Village of West Winfield's fiscal year
June 1, 2025 through May 31, 2026
as adopted on April 14, 2025.



R Scott Van Duren
Village Clerk / Treasurer

VILLAGE OF WEST WINFIELD

P.O. BOX 308
WEST WINFIELD, NEW YORK 13491

ADOPTED BUDGET

FISCAL YEAR: JUNE 1, 2025 – MAY 31, 2026

ADOPTED: APRIL 14, 2025

	GENERAL FUND	WATER FUND	LIBRARY FUND
TAXABLE ASSESSED VALUE	\$25,822,882.00		
TOTAL APPROPRIATIONS: (ALL FUNDS) \$1,136,526.00	\$966,460.00	\$115,423.00	\$54,643.00
LESS REVENUE OTHER THAN TAXES:	606,582.00	0.00	0.00
LESS UNENCUMBERED BALANCE	18,500.00	0.00	0.00
TAXES TO BE RAISED \$13.22 PER THOUSAND	\$341,378.00	0.00	0.00

VILLAGE OF WEST WINFIELD

2025 - 2026 ADOPTED BUDGET GENERAL FUND REVENUES	ADOPTED 2025 -2026
A1001 Real Property 13.22/1000	\$341,378.00
A1089 Other Items on Roll (water relevy)	15,000.00
A1090 Penalties & Interest	1,500.00
A1120 County Sales Tax	80,000.00
A1130 Gross receipts Tax	75.00
A1170 Franchises (CHARTER Communication)	11,500.00
A1230 Clerk Fees	250.00
A1640 Ambulance	213,626.00
A2130 Refuse Income	60,000.00
A2261 Police Services (Town Share NYS Police)	1,500.00
A2262 Fire Services	111,240.00
A2392 Debt Service Other Govt's (Town & HH Truck Contribution)	40,000.00
A2401 Interest Earnings	2,100.00
A2410 Rent of Property (Town Court Room)	2,500.00
A2555 Building &Codes	2,500.00
A2705 Gifts / Donation	800.00
A2706 Grants (Clean Energy)	10,000.00
A3001 AIM Related Payments	8,863.00
A3005 Mortgage Tax	1,800.00
A3501 NYS CHIPS	37,000.00
A4089 Federal Aid ARPA (Unearned balance)	6,328.00
Unencumbered Balance	18,500.00
Total GENERAL FUND -REVENUE	\$966,460.00

2025 - 2026 ADOPTED BUDGET GENERAL FUND

2025 - 2026 ADOPTED BUDGET GENERAL FUND				
1010	BOARD OF TRUSTEES			
A1010	1	PERSONNEL SRVCS	5,000.00	5,000.00
	4	CONTRACTUAL		500.00
	.401	OPERTAING EXPENDITURES	500.00	
	TOTAL BOARD OF TRUSTEES			5,500.00
1210	MAYOR			
A1210	1	PERSONNEL SRVCS		2,000.00
	4	CONTRACTUAL		500.00
	.401	OPERTAING EXPENSE	500.00	
	TOTAL MAYOR			2,500.00
A1325	CLERK/TREASURER			
A1325	100	CLERK/TREASURER-PERSONNEL SRVCS		41,527.00
	101	PERSONNEL SRVCS CLERK TREASURER	31,827.00	
	102	PERSONNEL SRVCS PART TIME	9,700.00	
	2	CLERK/TREASURER-EQUIPMENT	0.00	0.00
	4	CLERK/TREASURER-CONTRACTUAL		20,100.00
	TOTAL CLERK/TREASURER			61,627.00
1420	ATTORNEY			
A1420	1000	ATTORNEY-PERSONNEL SRVCS		3,000.00
TOTAL	TOTAL ATTORNEY			3,000.00
1450	ELECTION			
A1450	1	ELECTION INSPECTORS-PERSONNEL SERVICES		500.00
A1450	4	ELECTION CONTRACTUAL		150.00
	.401	OPERATIONS EXPENSE	150.00	
	TOTAL ELECTION			650.00
1620	BUILDINGS - BISBYHALL			
A1620	4	BUILDINGS-CONTRACTUAL		21,300.00
	TOTAL BUILDINGS - BISBYHALL			21,300.00
3120	POLICE SERVICES (STATE POLICE)			
A3120	4	POLICE CONTRACTUAL		3,000.00
	TOTAL STATE POLICE			3,000.00

2025 - 2026 ADOPTED BUDGET GENERAL FUND

2025 - 2026 ADOPTED BUDGET GENERAL FUND				
3410	FIRE PROTECTION			
A3410	2	FIRE-EQUIPMENT		22,000.00
A3410	4	FIRE-CONTRACTUAL		107,500.00
TOTAL FIRE PROTECTION				129,500.00
3510	ANIMAL CONTROL			
A3510	1000	ANIMAL CONTROL-PERSONNEL SRVCS	1,000.00	1,500.00
	.401	GENERAL OPERATIONS	500.00	
TOTAL ANIMAL CONTROL				1,500.00
4540	AMBULANCE			
A4510	1000	EMS-PERSONNEL SRVCS		190,000.00
		PERSONAL SERVICES FT	130,000.00	
	1100	PERSONAL SERVICES PT	60,000.00	
A4510	2000	AMBULANCE-EQUIPMENT		0.00
A4510	4	AMBULANCE-CONTRACTUAL		51,028.00
TOTAL EMS				241,028.00
5110	STREETS			
A5110	1000	STREETS PERSONNEL SRVCS		55,166.00
A5110	2000	STREETS-EQUIPMENT (Offset by CHIPS revenue)		21,000.00
A5110	4	STREETS-CONTRACTUAL		21,550.00
TOTAL STREETS				97,716.00
5112	STREETS PAVING & IMPROVEMENTS			
A5112	.4	STREETS PAVING & IMPROVEMENTS		16,000.00
		Church Street Paving (Offset by CHIPS revenue)		
TOTAL STREETS PAVING & IMPROVEMENTS				16,000.00
5182	STREET LIGHTING			
A5182	4	LIGHT-CONTRACTUAL		
	.4	STREET LIGHTS		9,800.00
TOTAL STREET LIGHTING				9,800.00
7550	COMMUNITY CELEBRATIONS			
A7550	.4	COMMUNITY CELEBRATIONS		7,000.00
TOTAL COMMUNITY CELEBRATIONS				7,000.00
8160	REFUSE COLLECTION & DISPOSAL			
A8160	4	REFUSE-CONTRACTUAL		
	.451	REFUSE-CONTRACT PAYMENT		56,657.00
	.452	REFUSE-SUPPLIES-STICKERS		900.00
TOTAL REFUSE COLLECTION & DISPOSAL				57,557.00
8664	CODES			

2025 - 2026 ADOPTED BUDGET GENERAL FUND			
A8664	1	CODES-PERSONNEL SRVCS	10,000.00
	4	CODES - CONTRACTUAL	2,300.00
TOTAL CODES			12,300.00
1900	GENERAL FUND OBLIGATIONS		
A9010	8000	RETIREMENT NYSLRS ERS	26,000.00
A9030	8000	SOCIAL SECURITY	24,000.00
A9040	8000	WORKERS COMP	54,186.00
A9050	8000	UNEMPLOYMENT	3,500.00
A9055	8000	NYS Disability	1,500.00
A9060	8010	INSURANCE-HOSPITAL/MEDICAL INS	23,200.00
A1910	.4	UNALLOCATED INSURANCE-CONTRACTUAL	20,000.00
A1920	.4	MUNICIPAL DUES	750.00
SUB TOTAL 1900 OBLIGATIONS			153,136.00
A1990	4000	CONTINGENCY (MAX 10% OF TOTAL EXPENDITURES)	10,000.00
TOTAL 1900 OBLIGATIONS			163,136.00
9720	USDA RURAL DEVELOPMENT STATUTORY BOND		
A9720	9720.6	BOND-PRINCIPAL	2,000.00
A9720	9720.7	BOND-INTEREST	850.00
TOTAL BOND NOTE			2,850.00
9730	BOND ANTICIPATION NOTES		
A9730	9730.6	BAN-PRINCIPAL	41,886.00
A9730	9730.7	BAN-INTEREST	17,622.00
TOTAL BOND ANTICIPATION NOTE			59,508.00
9790	STATE LOAN - ENGINE 129		
	9790.6	PRINCIPAL	20,913.00
	9790.6	INTEREST	9,375.00
TOTAL STATE LOAN			30,288.00
9901	TRANSFER TO OTHER FUNDS		
A9901	9010	Library Fund	3,900
A9901	9040	Reserve Fund Replaceable Fire Equipment	10,000.00
		Reserve Fund Fire Apparatus	26,800
TOTAL	TRANSFER TO OTHER FUNDS		40,700
TOTAL GENERAL FUND EXPEDITURES			\$966,460.00

2025 2026 ADOPTED BUDGET WATER FUND REVENUES

F2140 Water Rents	\$7.50 / 1000		\$	113,690.00	Estimated Revenue 2025 -2026
F2142 Unmetered Water Sales				0.00	
F2148 Penalties				1,725.00	
F2401 Interest Earnings				8.00	
UNENCUMBERED BALANCE - WATER					
Total Estimated Revenues \$				115,423.00	

349 Water Accounts

WATER RENT BREAKDOWN

Estimated Gallons of Water Billed	14,000,550	7.50	/1000	\$	105,004.13
Meter Rentals (Excludes Mt Markham 8)	341	\$2.50		852.5 x 2	1,705.00
Water Distribution Maintenance Fee (formerly called Debt Service Fee)	349	\$10.00		3,490. x 2	6,980.00
				Estimated Water Rents	\$ 113,689.13

PENALTIES

Estimated Reading Fee (no response from request)	30	\$	10.00	300.00
Late Payment Penalty CURRENTLY 6%				800.00
Water Relevy Fee	25	\$	25.00	625.00
			Estimated Penalties	1,725.00

2025 - 2026 ADOPTED BUDGET WATERFUND EXPENSES

8340	TRANSMISSION & DISTRIBUTION		
8340	1	WATER SALARY	55,166.00
	2	WATER EQUIPMENT	0.00
	4	T & D CONTRACTUAL	11,800.00
	TOTAL TRANSMISSION & DISTRIBUTION		66,966.00
8320	SOURCE OF SUPPLY		
8320	4	SOURCE OF SUPPLY	20,937.00
	TOTAL SOURCE OF SUPPLY		20,937.00
8330	PURIFICATION		
8330	4	PURIFICATION	5,000.00
	TOTAL PURIFICATION		5,000.00
1900	WATER FUND OBLIGATIONS		
F9010.8		RETIREMENT NYSLRS ERS	7,500.00
F9030.8		SOCIAL SECURITY	4,250.00
F9040.8		WORKERS COMP	3,320.00
F9050.8		UNEMPLOYMENT	400.00
F9055.8		NYS Disability	50.00
F9060.8		INSURANCE-HOSPITAL/MEDICAL INS	7,000.00
	TOTAL WATER FUND OBLIGATIONS		22,520.00
	TOTAL WATER FUND EXPEDITURES		\$115,423.00

2025 - 2026 BUDGET LIBRARY FUND REVENUES			Anticipated Revenue 2025-2026
L2082		LIBRARY CHARGES	1,500.00
L2360		FROM OTHER GOVERNMENTS	47,732.00
L2401		INTEREST EARNINGS	80.00
L2705		GIFTS & DONATIONS	1,431.00
L5081		TRANSFER FROM VILLAGE OF WEST WINFIELD	3,900.00
Total Anticipated Revenues			\$ 54,643.00

2025 - 2026 PROPOSED BUDGET LIBRARY FUND EXPENDITURES			Anticipated Expenditures 2025-2026
L7410	100	PERSONNEL SRVCS	28,960.00
L7410.2		LIBRARY EQUIPMENT / COMPUTERS	3,000.00
L7410.4		LIBRARY EXPENSE	17,907.00
Total Expenditures			\$ 49,867.00
LIBRARY FUND OBLIGATIONS			
L9010	8	RETIREMENT NYSLRS ERS	1,600.00
L9030	8	SOCIAL SECURITY	2,200.00
L9050	8	UNEMPLOYMENT	586.00
		WORKERS COMP	250.00
L9055	8	NYS DISABILITY	140.00
Total Obligations			\$ 4,776.00
TOTAL LIBRARY FUND EXPENDITURES			\$ 54,643.00

VILLAGE OF WEST WINFIELD

FISCAL YEAR: June 1, 2025 - May 31, 2026

PROPOSED SALARY SCHEDULE

TITLE		Adopted 2025-2026 Salary		FUND
Mayor	1	\$2,000.00	Annual	General
Trustees	4	1,250.00	Annual	General
Village Attorney	1	3,000.00	Annual	General
Clerk / Treasurer	1	31,827.00	Annual	General
Office Clerk part-time	1	15.50	Hourly	1/2 General 1/2 Water
Codes Enforcement Officer	1	10,000.00	Annual	General
Laborer	1	24.70	Hourly	1/2 General 1/2 Water
		37.05	Over time	
Laborer	1	18.55	Hourly	1/2 General 1/2 Water
		27.83	Over time	
ALS	2	28.00	Hourly	General
		42.00	Over time	
ALS PER DIEM		25.00	PER DIEM	General
ALS EVENING		25.00	HOURLY	
BLS 6AM-MIDNIGHT		20.00	Hourly	General
Dog Control Officer	1	1,000.00	Annual	General
LIBRARY				
Library Manager (Part-time)	1	14.80	Hourly	Library
Library Clerk (Part-time)	2	10.60	Hourly	Library
Library Cleaner	1	10.00	Hourly	Library